

KKAA 2016 Proposed Budget

Support & Revenue

Contribution Income	1000
Grants	2000
Dues	5800
Fees for Services	
Fundraisers	1500
Interest	
Sales	3000
Other	250
Total	13,550.00

Expenses

Accounting/Bookkeeping	0
Assistance to Individuals	0
Donations to Other Organizations	10000
Fundraising Expenses	200
Insurance	
Legal Fees	
Postage	85
Printing	250
Rent	
Salaries	
Supplies	150
Tax & License	150
Telephone	
Travel	
Training	
Cost of Sales	1500
Paypal Trans Fees	75
Other	500
Total	12970